

1111 CME WAPI Annual Conference Budgeted Expense

REVENUE			cost	units	total
	Registration Fee				
	Exhibit Fees				
	Commercial Support (Educational Grants)				
	Total				
EXPENSE			cost	units	total
DIRECT EXPENSE					
	Speaker Expenses				
	Speaker Fees				
	Staff Expenses				
	Recruitment Expenses				
	Food and Beverage Service				
	Facilities				
	Course Material				
		Planning and coordination			
		Education Content development			
		Editorial review			
		Web programming			
		Advertising Material			
		Meeting Material / Evaluations production & printing			
		Web update expense			
	Audio-visual				
	Other Expenses,				
		Outcome assessment			
		<i>Survey monkey fees</i>			
		<i>Take survey, study the survey, staff meetings to develop content outcome assessment</i>			
	CME Application Fee				
	CME processing fees				
	Other Indirect Costs, Specify				0
	Total				